

TOWN BUDGET
FOR 2024
TOWN OF HERMON
IN
COUNTY OF ST. LAWRENCE

CERTIFICATION OF TOWN CLERK

I, Karen A. Wayering, Town Clerk, certify that the following is a true and correct copy of the 2024 Budget of the Town of Hermon as adopted by the Town Board on the 1st day of November 2023.

Signed Karen A. Wayering
Dated November 1, 2023

Town of Hermon 2024 Budget

[illegible]

Town of Hermon 2024 Budget

General Fund - A	Expenditures	Prior Year Actual	Current Year Budget	Tentative 2024	Preliminary 2024	Adopted Budget 2024
1010.1 - Town Board PS		5,700.00	7,600.00	7,600.00	7,600.00	7,600.00
1010.4 - Town Board CE		-	200.00	500.00	500.00	500.00
1110.1 - Justices PS		5,400.18	7,200.00	7,200.00	7,200.00	7,200.00
1110.1 - Justices PS - Clerk		4,950.00	6,600.00	6,600.00	6,600.00	6,600.00
1110.2 - Justices EQ		-	-	-	-	-
1110.4 - Justices CE		7,665.43	6,500.00	4,000.00	4,000.00	4,000.00
1220.1 - Supervisor PS		12,496.16	12,500.00	12,750.00	12,750.00	12,750.00
1220.2 - Supervisor EQ		-	500.00	500.00	500.00	500.00
1220.4 - Supervisor CE		2,176.15	2,500.00	2,900.00	2,900.00	2,900.00
1310.1 - Director of Finance		19,697.60	13,500.00	17,000.00	17,000.00	17,000.00
1340.1 - Budget Officer PS 30.00/hr		6,097.50	3,500.00	3,500.00	3,500.00	3,500.00
1355.1 - Assessor PS		14,926.22	12,300.00	12,546.00	12,546.00	12,546.00
1355.2 - Assessor EQ		-	-	-	-	-
1355.4 - Assessor CE		650.13	1,000.00	1,000.00	1,000.00	1,000.00
1355.4 - Assessor Bd of Review CE		-	400.00	400.00	400.00	400.00
1410.1 - Town Clerk PS		16,650.00	16,650.00	16,983.00	16,983.00	16,983.00
1410.2 - Town Clerk EQ		-	500.00	-	-	-
1410.4 - Town Clerk CE		1,550.69	1,000.00	500.00	1,000.00	1,000.00
1420.4 - Attorney CE 125/hr		1,848.00	3,000.00	5,000.00	5,000.00	5,000.00
1431.1 - Deputy Town Clerk		489.90	1,500.00	1,000.00	1,000.00	1,000.00
1620.2 - Buildings EQ-Library grant		-	1,000.00	-	155,500.00	155,500.00
1620.4 - Buildings CE		25,241.29	30,000.00	32,000.00	32,000.00	32,000.00
1670.4 - Central Print & Mail		38.61	800.00	500.00	500.00	500.00
1680.4 - Central Data Processing CE				1,760.00	1,760.00	1,760.00
1910.4 - unallocated Insurance		36,159.34	39,000.00	39,000.00	39,000.00	39,000.00
1920.4 - Municipal Assoc. Dues		-	800.00	900.00	900.00	900.00
1930.4 - Advertising		858.90	800.00	800.00	800.00	800.00
1990.4 - Contingency Acct. 145,000		-	60,000.00	60,000.00	60,000.00	60,000.00
3310.4 - Traffic Control CE		88.86	1,200.00	3,000.00	3,000.00	3,000.00
3510.1 - Dog Control PS 3500/yr		3,600.00	3,500.00	3,500.00	3,500.00	3,500.00
3510.4 - Dog Control CE-Shelter		500.00	500.00	500.00	500.00	500.00
3620.1 - Safety Inspection PS		5,870.90	8,500.00	8,670.00	8,670.00	8,670.00
3620.4 - Safety Inspection CE		-	500.00	500.00	500.00	500.00

Town of Hermon 2024 Budget

5010.1 - Supt. Of Highways PS	55,000.00	56,650.00	56,650.00	56,650.00	56,650.00
5010.2 - Supt. Of Highways EQ	-	500.00	500.00	500.00	500.00
5010.4 - Supt. Of Highways CE	512.00	1,000.00	1,000.00	1,000.00	1,000.00
5132.4 - Garage CE	30,176.50	38,000.00	35,000.00	35,000.00	35,000.00
6510.4 - Veterans Services CE	884.18	1,000.00	1,000.00	1,000.00	1,000.00
6772.4 - Programs for Aging CE			500.00	500.00	500.00
7140.4 - Playgrounds/Recreation	3,464.96	1,000.00	1,000.00	1,000.00	1,000.00
7510.1 - Historian PS	600.00	600.00	600.00	600.00	600.00
7510.4 - Historian CE	105.00	1,000.00	1,000.00	1,000.00	1,000.00
7550.2 - Celebrations EQ	2,135.89	5,000.00	-	-	-
7550.4 - Celebrations CE	2,000.00	-	5,000.00	5,000.00	5,000.00
8160.4 - Refuse/Garbage CE	1,160.17	1,000.00	1,000.00	1,000.00	1,000.00
8810.4 - Cemeteries CE	1,500.00	2,000.00	1,500.00	1,500.00	1,500.00
9010.8 - NYS Retirement CE	11,264.13	12,000.00	29,647.00	29,647.00	29,647.00
9030.8 - Social Security-Town Share	9,357.14	7,500.00	12,000.00	12,000.00	12,000.00
9060.8 - Medical ins. - Town Share	26,846.28	28,000.00	29,000.00	29,000.00	29,000.00
Total Appropriation	317,662.11	398,800.00	426,506.00	582,506.00	582,506.00
Highway Fund - DA Revenue					
1001 - Real Property Tax	294,100.00	280,902.00	272,246.00	272,246.00	272,256.00
1120 - Sales Tax/County	231,056.76	200,000.00	206,500.00	206,500.00	206,500.00
2300 - Transportation Services/Cty	120,376.02	120,648.00	133,494.00	133,494.00	133,494.00
2401 - Interest & Earnings	-	50.00	1,000.00	1,000.00	1,000.00
2665 - Sale of Equipment	7,773.58	500.00	1,000.00	1,000.00	1,000.00
2680 - Ins. Recoveries-Health Reimb	6,256.70	5,200.00	12,000.00	12,000.00	12,000.00
2770 - Misc. Revenue	-	500.00	500.00	500.00	500.00
2706 - Grants for Dissolution	85,200.00	85,200.00	85,200.00	85,200.00	85,200.00
3501 - NYS Aid/CHIPS	460,093.20	161,905.00	183,242.00	183,242.00	183,242.00
Fund Balance					8,590.00
Total Anticipated Revenue	1,204,856.26	854,905.00	895,182.00	895,182.00	903,782.00
Total Revenue Without Tax	910,756.26	574,003.00	622,936.00	622,936.00	622,936.00
					Page 4

Town of Hermon 2024 Budget

[illegible]

Town of Hermon 2024 Budget

Water Fund - W	Revenue	Prior Year Actual	Current Year Budget	Tentative 2024	Preliminary 2024	Adopted Budget 2024
2142 - Unmetered Water Rent	\$	58,820.00	71,210.00	60,000.00	60,000.00	43,857.00
2144 - Interest & Penalties, other fee	\$	145.50	100	100.00	100.00	100.00
2148 - Relewy	\$	12,909.00	12,190.00	12,000.00	12,000.00	28,143.00
2401 - Interest & Earnings	\$	-	104.00	100.00	100.00	100.00
2378 - Services to Other Govt.	\$	17,989.01	15,000.00	13,000.00	13,000.00	13,000.00
5730 - Bond Anticipation Note	\$	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00
4991 - Federal Aid-Capital Project			5,700,000.00	5,700,000.00	5,700,000.00	7,300,000.00
Total Anticipated Revenue	\$	889,863.51	\$ 6,598,604.00	6,585,200.00	6,585,200.00	8,185,200.00
2022 FB \$801,342.10						
Water Fund - W	Expenditures	Prior Year Actual	Current Year Budget	Tentative 2024	Preliminary 2024	Adopted Budget 2024
1950.4 - Taxes of Village Property		1,293.82	3,000.00	3,000.00	3,000.00	3,000.00
1990.4 - Contingency		-	47,404.00	33,982.00	33,982.00	33,982.00
8310.1 - Home & Community Serv PS		-	900.00	918.00	918.00	918.00
8310.4 - Home & Community Serv CE		-	-	-	-	-
8320.1 - Source of Supply PS		-	-	-	-	-
8320.4 - Source of Supply CE		242,866.73	20,500.00	20,000.00	20,000.00	20,000.00
8340.1 - Transmission & Dist.PS27.55		15,450.50	16,000.00	16,000.00	16,000.00	16,000.00
8340.4 - Transmission & Dist. CE		18,026.16	10,000.00	10,000.00	10,000.00	10,000.00
9030.8 - Social Security		889.17	1,100.00	1,300.00	1,300.00	1,300.00
8989.2 - Comm. Service-Cap. Outlay			6,500,000.00	6,500,000.00	6,500,000.00	8,100,000.00
Total Appropriation		278,526.38	6,598,904.00	6,585,200.00	6,585,200.00	8,185,200.00
Fire Protection - SF	Revenue	Prior Year Actual	Current Year Budget	Tentative 2024	Preliminary 2024	Adopted Budget 2024
1001 - Real Property Taxes	\$	-	\$ 111,675.00	116,675.00	116,675.00	116,675.00
Total Anticipated Revenue	\$	-	\$ 111,675.00	116,675.00	116,675.00	116,675.00
Fire Protection - SF	Expenditures	Prior Year Actual	Current Year Budget	Tentative 2024	Preliminary 2024	Adopted Budget 2024
3410.4 - Fire Protection CE			\$ 108,675.00	116,675.00	116,675.00	116,675.00
Total Appropriation	\$	-	\$ 108,675.00	116,675.00	116,675.00	116,675.00

Town of Hermon 2024 Budget

Sewer Fund - SW	Revenue	Prior Year Actual	Current Year Budget	Tentative 2024	Preliminary 2024	Adopted Budget 2024
2120 - Sewer Charges		51,189.00	99,431.00	99,000.00	99,000.00	96,636.00
2128 - Interest & Penalties		468.50	200.00	-	-	-
2401 - Interest & Earnings			50.00	-	-	-
2148 - Relevy		19,206.00	17,671.00	17,000.00	17,000.00	19,364.00
4990 - Federal Aid-Capital Project			2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
Total Anticipated Revenue		70,863.50	2,117,352.00	2,116,000.00	2,116,000.00	2,116,000.00
2022 FB \$48,801.05						
Sewer Fund - SW	Expenditures	Prior Year Actual	Current Year Budget	Tentative 2024	Preliminary 2024	Adopted Budget 2024
8110.1 - Home & Community Serv PS		1,200.00	900.00	918.00	918.00	918.00
8110.4 - Home & Community Serv CE		425.00	51,871.00	-	-	-
8120.2 - Sanitation EQ		73884.69		500.00	500.00	500.00
8120.4 - Sanitation CE		58,041.88	2,300.00	5,000.00	5,000.00	5,000.00
8130.1 - Sewage Treatment PS		19,596.72	17,000.00	17,000.00	17,000.00	17,000.00
8130.4 - Sewage Treatment CE 27.55/h		6,942.67	1,000.00	1,000.00	1,000.00	1,000.00
9030.8 - Social Security		1,187.81	1,500.00	1,500.00	1,500.00	1,500.00
8189.4 - Other Sanation CE		-	16,650.00	90,082.00	90,082.00	90,082.00
8130.2 - - Sewage Treat.-Cap Outlay		-	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
Total Appropriation		161,278.77	2,091,221.00	2,116,000.00	2,116,000.00	2,116,000.00
Public Library Fund - L	Revenue	Prior Year Actual	Current Year Budget	Tentative 2024	Preliminary 2024	Adopted Budget 2024
1001 - Real Property Tax				-		
1120 - Sales Tax/County		34,300.00	35,050.00	30,050.00	30,050.00	30,050.00
2401 - Interest & Earnings		31.41	25.00	25.00	25.00	25.00
Total Anticipated Revenue		34,331.41	35,075.00	30,075.00	30,075.00	30,075.00
2022 FB \$60,139.20						
Public Library Fund - L	Expenditures	Prior Year Actual	Current Year Budget	Tentative 2024	Preliminary 2024	Adopted Budget 2024
7410.1 - Library PS 15.15/hr		21,887.98	23,675.00	16,000.00	16,000.00	25,154.00
7410.4 - Library CE		9,430.82	9,500.00	7,075.00	12,075.00	2,921.00
9030.8 - Social Security/Town		1,341.01	1,900.00	2,000.00	2,000.00	2,000.00
Total Appropriation		32,659.81	35,075.00	25,075.00	30,075.00	30,075.00
						Page 7

RESOLUTION AUTHORIZING THE RELIEF OF UNPAID WATER AND SEWER RENTS

WHEREAS, the Clerk of the Town of Hermon, has transmitted to the Supervisor and the Town Board the amounts of unpaid Water and Sewer on the 2024 Tax Roll; and,

WHEREAS, Clerk of the Town of Hermon has transmitted to the St. Lawrence County Treasurer and the St. Lawrence County Real Property Office the amounts of unpaid water and sewer rents, duly verified by the Town Clerk; and

WHEREAS, the unpaid water and sewer rents are subject to reliev and collection pursuant to resolution heretofore duly adopted by this Board.

NOW THEREFORE, BE IT RESOLVED, that the Clerk of Town of Hermon is hereby authorized and directed to reliev any and all unpaid water and sewer rents on the 2024 Tax Roll, with the said amounts having been transmitted to the Town Supervisor and the Board in the Town of Hermon in which unpaid charges have occurred, the amount of unpaid water and sewer rents certified as aforesaid and which remain due and unpaid as of close of business on November 1, 2023, and said amounts shall be hereby assessed against the levied upon lands of the Town of Hermon, County of St. Lawrence upon which the same were imposed for collection therefrom as the outstanding amounts are attached to this resolution. The foregoing resolution was duly passed at a regular board meeting of the Town of Hermon held on November 1, 2023 at 4:00 p.m.

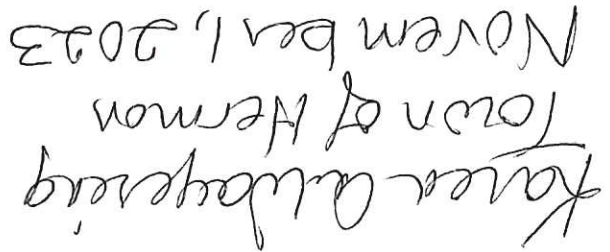


Arthur Baker, Town Supervisor

CERTIFICATION OF CLERK

I, Karen Wayering, Clerk of the Town of Hermon, St. Lawrence County, New York, do hereby certify that this decision was approved by the Town Board at a meeting held on November 1, 2023. There being 4 Ayes and 0 Nays

Adopted this 1st day of November 2023


Karen Wayering
Town of Hermon
November 1, 2023

Equalized Total Assessed Value 117,608,713

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	1,003,864	0.85
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	227,273	0.19
13500	TOWN - GENERALLY	RPTL 406(1)	8	451,932	0.38
13510	TOWN - CEMETERY LAND	RPTL 446	4	17,159	0.01
13650	VG - GENERALLY	RPTL 406(1)	12	156,477	0.13
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	3,864	0.00
18100	HOUSING: OWNER - MUNICIPALITY	P H F I L 36-a(2)	1	369,318	0.31
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	212,614	0.18
25120	NONPROF CORP - EDUCI(CONST PRO	RPTL 420-a	2	111,136	0.09
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	142,500	0.12
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	23,636	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	280,000	0.24
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	17,159	0.01
41003	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	4	177,605	0.15
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	8,131	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	32	365,639	0.31
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	39,744	0.03
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	22	453,563	0.39
41141	ALT VET EX-WAR PERIOD-DISABI	RPTL 458-a	11	261,093	0.22
41400	CLERGY	RPTL 460	1	1,705	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	1	3,375	0.00
41691	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	1	3,375	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	8	142,386	0.12
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	62	1,656,363	1.41
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	68,915	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	133,359	0.11
41801	PERSONS AGE 65 OR OVER	RPTL 467	2	34,839	0.03
41803	PERSONS AGE 65 OR OVER	RPTL 467	12	485,875	0.41
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	32,705	0.03
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	6	40,852	0.03

Equalized Total Assessed Value 117,608,713

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	2,810	0.00
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	50,557	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	7	259,274	0.22
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	31,250	0.03
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	40,114	0.03
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	2,466	0.00
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			241	7,270,344	6.18
Totals:			5	42,580	0.04
			246	7,312,924	6.22

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____