

**TOWN BUDGET  
FOR 2023  
TOWN OF HERMON  
IN  
COUNTY OF ST. LAWRENCE**

**CERTIFICATION OF TOWN CLERK**

I, Karen A. Wayering, Town Clerk, certify that the following is a true and correct copy of the 2023 Budget of the Town of Hermon as adopted by the Town Board on the 8<sup>th</sup> day of November 2022

Signed Karen A. Wayering  
Dated November 8, 2022

# Town of Hermon 2023 Budget

11-9-2022

Fund	Appropriations	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised Tax
<u>General Fund</u>	\$ 398,800.00	\$ 156,756.00	\$ -	\$ 242,044.00
<u>Highway Fund</u>	\$ 854,905.00	\$ 574,003.00	\$ -	\$ 280,902.00
<u>Library Fund</u>	\$ 35,075.00	\$ 35,075.00	\$ -	\$ -
<u>Special Districts</u>				
Lighting District	\$ 15,000.00	\$ 10,000.00	\$ 5,000.00	\$ -
Water District	\$ 6,598,604.00	\$ 6,598,604.00		\$ -
Sewer District	\$ 2,117,352.00	\$ 2,117,352.00		\$ -
Fire Protection	\$ 111,675.00			\$ 111,675.00
<b>Total</b>	<b>\$ 10,019,736.00</b>	<b>\$ 9,491,790.00</b>	<b>\$ 5,000.00</b>	<b>\$ 634,621.00</b>
2020 Taxable value and Tax rate	77,881.074	9.0396		
2021 Taxable value and Tax rate	93,291.887	7.8597		
2022 Taxable value and Tax rate	94,108.932	7.8491		
2023 Taxable value and Tax rate	94,180.932	6.7383		
<b>General Fund - A Revenue</b>	<b>Prior Year Actual</b>	<b>Current Year Budget</b>	<b>Tentative 2023</b>	<b>Preliminary 2023</b>



# Town of Hermon 2023 Budget

1010.1 - Town Board PS	7,400.00	7,600.00	7,600.00	7,600.00	7,600.00
1010.4 - Town Board CE	-	-	200.00	200.00	200.00
1110.1 - Justices PS	9,352.00	7,200.00	7,200.00	7,200.00	7,200.00
1110.1 - Justices PS - Clerk	-	6,600.00	6,600.00	6,600.00	6,600.00
1110.2 - Justices EQ	-	-	-	-	-
1110.4 - Justices CE	9,174.00	3,000.00	6,500.00	6,500.00	6,500.00
1220.1 - Supervisor PS	12,200.00	12,500.00	12,500.00	12,500.00	12,500.00
1220.2 - Supervisor EQ	-	500.00	500.00	500.00	500.00
1220.4 - Supervisor CE	513.00	1,500.00	2,500.00	2,500.00	2,500.00
1310.1 - Temp. Data Entry	20,750.00	19,500.00	13,500.00	13,500.00	13,500.00
1340.1 - Budget Officer PS 30.00/hr	-	-	3,500.00	3,500.00	3,500.00
1355.1 - Assessor PS	12,300.00	8,000.00	12,300.00	12,300.00	12,300.00
1355.2 - Assessor EQ	-	-	-	-	-
1355.4 - Assessor CE	967.00	1,100.00	1,000.00	1,000.00	1,000.00
1355.4 - Assessor Bd of Review CE	-	-	400.00	400.00	400.00
1410.1 - Town Clerk PS	14,410.00	16,650.00	16,650.00	16,650.00	16,650.00
1410.2 - Town Clerk EQ	359.00	-	500.00	500.00	500.00
1410.4 - Town Clerk CE	2,251.00	2,000.00	1,000.00	1,000.00	1,000.00
1420.4 - Attorney CE 125/hr	2,523.00	3,000.00	3,000.00	3,000.00	3,000.00
1431.1 - Deputy Town Clerk	-	-	1,500.00	1,500.00	1,500.00
1620.2 - Buildings EQ	-	-	1,000.00	1,000.00	1,000.00
1620.4 - Buildings CE	82,420.00	25,000.00	30,000.00	30,000.00	30,000.00
1670.4 - Central Print & Mail	-	-	800.00	800.00	800.00
1910.4 - unallocated Insurance	77,138.00	40,000.00	39,000.00	39,000.00	39,000.00
1920.4 - Municipal Assoc. Dues	800.00	800.00	800.00	800.00	800.00
1930.4 - Advertising	269.00	-	800.00	800.00	800.00
1989.4 - Other Govt. Support CE	131,947.00	-	-	-	-
1990.4 - Contingency Acct. 145,000	-	15,000.00	20,000.00	20,000.00	60,000.00
3120.1 - Fire & Bldg. Code PS	8,350.00	8,500.00	8,500.00	8,500.00	8,500.00
3120.2 - Fire & Bldg. Code EQ	-	-	-	-	-
3120.4 - Fire & Bldg. Code CE	48.00	2,000.00	500.00	500.00	500.00
3310.4 - Traffic Control CE	-	-	1,200.00	1,200.00	1,200.00
3410.4 - Fire Protection - 2% FF	-	108,500.00	-	-	-
3510.1 - Dog Control PS 3500/yr	-	-	3,500.00	3,500.00	3,500.00

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3510.4 - Dog Control CE-Shelter	4,950.00	4,000.00	500.00	500.00	500.00
4540.4 - Ambulance CE	-	-	-	-	-
5010.1 - Supt. Of Highways PS	48,041.00	55,000.00	56,650.00	56,650.00	56,650.00
5010.2 - Supt. Of Highways EQ	-	-	500.00	500.00	500.00
5010.4 - Supt. Of Highways CE	-	-	1,000.00	1,000.00	1,000.00
5132.4 - Garage CE	-	-	38,000.00	38,000.00	38,000.00
6510.4 - Veterans Services CE	-	-	1,000.00	1,000.00	1,000.00
7140.4 - Playgrounds/Recreation	-	-	1,000.00	1,000.00	1,000.00
7510.1 - Historian PS	80.00	600.00	600.00	600.00	600.00
7510.4 - Historian CE	2,854.00	1,000.00	1,000.00	1,000.00	1,000.00
7550.4 - Celebrations CE	-	5,000.00	5,000.00	5,000.00	5,000.00
8160.4 - Refuse/Garbage CE	-	-	-	-	-
8810.4 - Cemeteries CE	2,240.00	2,000.00	1,000.00	1,000.00	1,000.00
9010.8 - NYS Retirement CE	34,660.00	38,674.00	12,000.00	12,000.00	12,000.00
9030.8 - Social Security-Town Share	7,655.00	6,200.00	8,000.00	7,500.00	7,500.00
9050.8 - Unemployment	-	-	-	-	-
9060.8 - Medical ins. - Town Share	33,591.00	26,000.00	28,000.00	28,000.00	28,000.00
<b>Total Appropriation</b>	<b>527,242.00</b>	<b>426,924.00</b>	<b>359,300.00</b>	<b>358,800.00</b>	<b>398,800.00</b>
<b>Highway Fund - DA Revenue</b>	<b>Prior Year Actual</b>	<b>Current Year Budget</b>	<b>Tentative 2023</b>	<b>Preliminary 2023</b>	<b>Adopted Budget 2023</b>
1001 - Real Property Tax	317,000.00	294,100.00	280,902.00	281,318.00	280,902.00
1120 - Sales Tax/County	233,929.00	200,000.00	240,000.00	248,000.00	200,000.00
2300 - Transportation Services/Cty	134,172.00	120,000.00	120,648.00	120,648.00	120,648.00
2401 - Interest & Earnings	-	-	50.00	50.00	50.00
2665 - Sale of Equipment	31,500.00	-	500.00	500.00	500.00
2680 - Ins. Recoveries-Health Reimb	-	-	-	5,200.00	5,200.00
2770 - Misc. Revenue	-	-	500.00	500.00	500.00
2706 - Grants for Dissolution	-	85,200.00	85,200.00	85,200.00	85,200.00
3501 - NYS Aid/CHIPS	190,480.00	178,000.00	161,905.00	161,905.00	161,905.00
Total Anticipated Revenue	907,081.00	877,300.00	889,705.00	903,321.00	854,905.00
<b>Total Revenue Without Tax</b>	<b>590,081.00</b>	<b>583,200.00</b>	<b>608,803.00</b>	<b>622,003.00</b>	<b>574,003.00</b>
<b>Highway Fund - DA Expenditures</b>	<b>Prior Year Actual</b>	<b>Current Year Budget</b>	<b>Tentative 2023</b>	<b>Preliminary 2023</b>	<b>Adopted Budget 2023</b>

# Town of Hermon 2023 Budget

5110.1 - General Repairs PS	185,854.00	266,800.00	190,000.00	190,000.00	190,000.00
5110.4 - General Repairs CE	49,386.00	72,000.00	50,000.00	50,000.00	50,000.00
5112.4 - Permanent Improvement CE	47,368.00	233,000.00	161,905.00	161,905.00	161,905.00
5130.2 - Machinery EQ	63,083.00	55,000.00	35,000.00	35,000.00	37,000.00
5130.4 - Machinery CE	108,399.00	78,100.00	75,000.00	75,000.00	75,000.00
5140.4 - Brush & Weeds	7,791.00	-	-	-	-
5142.1 - Snow Removal-Town PS	77,399.00	50,000.00	50,000.00	50,000.00	50,000.00
5142.4 - Snow Removal-Town CE	153,782.00	50,000.00	80,000.00	80,000.00	80,000.00
5148.1 - Services, Other Govt/Cty PS	-	50,000.00	35,000.00	35,000.00	35,000.00
5148.4 - Services, Other Govt/Cty CE	-	50,000.00	60,000.00	60,000.00	60,000.00
9010.8 - NYS Retirement CE	-	18,000.00	18,000.00	18,000.00	18,000.00
9030.8 - Social Security/Town Share	13,849.00	20,400.00	18,000.00	15,000.00	15,000.00
9050.8 - Unemployment insurance CE	3,239.00	-	-	-	-
9060.8 - Medical Ins./Town Share	64,156.00	52,000.00	66,000.00	83,000.00	83,000.00
9710.6 - Debt Service	24,000.00	47,106.00	47,106.00	47,106.00	-
9710.7 - Debt Interest	3,334.00	3,310.00	3,310.00	3,310.00	-
<b>Total Appropriation</b>	<b>801,640.00</b>	<b>877,300.00</b>	<b>889,321.00</b>	<b>903,321.00</b>	<b>854,905.00</b>
<b>Street Light Fund - SL Revenue</b>	<b>Prior Year Actual</b>	<b>Current Year Budget</b>	<b>Tentative 2023</b>	<b>Preliminary 2023</b>	<b>Adopted Budget 2023</b>
1001 - Real Property Tax	16,925.00	13,500.00	13,000.00	10,000.00	10,000.00
909.07 - Unexpended Balance			2,000.00	5,000.00	5,000.00
Total Anticipated Revenue	16,925.00	13,500.00	15,000.00	15,000.00	15,000.00
<b>Total Revenue without Fund Balance</b>					<b>10,000.00</b>
<b>Street Light Fund - SL Expenditures</b>	<b>Prior Year Actual</b>	<b>Current Year Budget</b>	<b>Tentative 2023</b>	<b>Preliminary 2023</b>	<b>Adopted Budget 2023</b>
5128.4 - Street Lighting CE	14,783.00	13,500.00	15,000.00	15,000.00	15,000.00
Total Appropriation	14,783.00	13,500.00	15,000.00	15,000.00	15,000.00
<b>Water Fund - W Revenue</b>	<b>Prior Year Actual</b>	<b>Current Year Budget</b>	<b>Tentative 2023</b>	<b>Preliminary 2023</b>	<b>Adopted Budget 2023</b>

# Town of Hermon 2023 Budget

2142 - Unmetered Water Rent	\$ 62,104.00	\$ 43,900.00	47,000.00	47,000.00	71,210.00
2144 - Interest & Penalties, other fee	\$ 104.00		100	100	100
2148 - Relewy					12,190.00
2401 - Interest & Earnings	\$ -	\$ 100.00	104.00	104.00	104.00
2378 - Services to Other Govt.	\$ 3,236.00	\$ 15,000.00	15,000.00	15,000.00	15,000.00
5730 - Bond Anticipation Note				800,000.00	800,000.00
4991 - Federal Aid-Capital Project				5,700,000.00	5,700,000.00
<b>Total Anticipated Revenue</b>	<b>\$ 65,444.00</b>	<b>\$ 59,000.00</b>	<b>62,204.00</b>	<b>6,562,204.00</b>	<b>6,598,604.00</b>
<b>Water Fund - W Expenditures</b>					
1950.4 - Taxes of Village Property	4,626.00	3,000.00	3,000.00	3,000.00	3,000.00
1990.4 - Contingency	-	750.00	11,004.00	11,004.00	47,404.00
8310.1 - Home & Community Serv PS	1,493.00		600.00	600.00	600.00
8310.4 - Home & Community Serv CE	55,432.00				
8320.1 - Source of Supply PS	-				
8320.4 - Source of Supply CE	1,464.00	36,500.00	20,500.00	20,500.00	20,500.00
8340.1 - Transmission & Dist. PS27.01	14,312.00	17,000.00	16,000.00	16,000.00	16,000.00
8340.4 - Transmission & Dist. CE	5,500.00		10,000.00	10,000.00	10,000.00
9030.8 - Social Security	1,186.00	1,100.00	1,100.00	1,100.00	1,100.00
9560.9 - Reserves for Repairs	-	6,650.00			
8989.2 - Comm. Service-Cap. Outlay				6,500,000.00	6,500,000.00
<b>Total Appropriation</b>	<b>84,013.00</b>	<b>65,000.00</b>	<b>62,204.00</b>	<b>6,562,204.00</b>	<b>6,598,604.00</b>
<b>Fire Protection - SF Revenue</b>					
1001 - Real Property Taxes	\$ 105,000.00	\$ 108,675.00	108,675.00	108,675.00	111,675.00
<b>Total Anticipated Revenue</b>	<b>\$ 105,000.00</b>	<b>\$ 108,675.00</b>	<b>108,675.00</b>	<b>111,675.00</b>	<b>111,675.00</b>
<b>Fire Protection - SF Expenditures</b>					
3410.4 - Fire Protection CE	\$ 105,000.00	\$ 108,675.00	108,675.00	108,675.00	111,675.00
<b>Total Appropriation</b>	<b>\$ 105,000.00</b>	<b>\$ 108,675.00</b>	<b>108,675.00</b>	<b>111,675.00</b>	<b>111,675.00</b>
<b>Sewer Fund - SW Revenue</b>					
<b>Prior Year Actual</b>					
<b>Current Year Budget</b>					
<b>Tentative 2023</b>					
<b>Preliminary 2023</b>					
<b>Adopted Budget 2023</b>					

# Town of Hermon 2023 Budget

2120 - Sewer Charges	82,219.00	72,400.00	73,000.00	73,000.00	99,431.00
2128 - Interest & Penalties	268.00	175.00	200.00	200.00	200.00
2401 - Interest & Earnings			50.00	50.00	50.00
2148 - Relewy					17,671.00
4990 - Federal Aid-Capital Project				2,000,000.00	2,000,000.00
<b>Total Anticipated Revenue</b>	<b>82,487.00</b>	<b>72,575.00</b>	<b>73,250.00</b>	<b>2,073,250.00</b>	<b>2,117,352.00</b>
<b>Sewer Fund - SW Expenditures</b>	<b>Prior Year Actual</b>	<b>Current Year Budget</b>	<b>Tentative 2023</b>	<b>Preliminary 2023</b>	<b>Adopted Budget 2023</b>
1990.4 - Contingency	-	5,000.00	-	-	26,431.00
8110.1 - Home & Community Serv PS	1,200.00		600.00	600.00	600.00
8110.4 - Home & Community Serv CE	34,384.00		34,200.00	34,200.00	51,871.00
8120.4 - Sanitation CE	-	24,275.00	2,300.00	2,300.00	2,300.00
8130.1 - Sewage Treatment PS	16,651.00	18,700.00	17,000.00	17,000.00	17,000.00
8130.4 - Sewage Treatment CE 27.01/h	775.00		1,000.00	1,000.00	1,000.00
9030.8 - Social Security	1,366.00	1,600.00	1,500.00	1,500.00	1,500.00
8189.4 - Other Sanation CE	30,198.00	23,000.00	16,650.00	16,650.00	16,650.00
8130.2 - - Sewage Treat.-Cap Outlay	-			2,000,000.00	2,000,000.00
<b>Total Appropriation</b>	<b>84,574.00</b>	<b>72,575.00</b>	<b>73,250.00</b>	<b>2,073,250.00</b>	<b>2,117,352.00</b>
<b>Public Library Fund - L Revenue</b>	<b>Prior Year Actual</b>	<b>Current Year Budget</b>	<b>Tentative 2023</b>	<b>Preliminary 2023</b>	<b>Adopted Budget 2023</b>
1001 - Real Property Tax					
1120 - Sales Tax/County	41,462.00	34,300.00	34,550.00	34,550.00	35,050.00
2401 - Interest & Earnings	75.00	20.00	25.00	25.00	25.00
<b>Total Anticipated Revenue</b>	<b>41,537.00</b>	<b>34,320.00</b>	<b>34,575.00</b>	<b>34,575.00</b>	<b>35,075.00</b>
<b>Public Library Fund - L Expenditures</b>	<b>Prior Year Actual</b>	<b>Current Year Budget</b>	<b>Tentative 2023</b>	<b>Preliminary 2023</b>	<b>Adopted Budget 2023</b>
7410.1 - Library PS 14.85/hr	20,512.00	23,175.00	23,175.00	23,175.00	23,675.00
7410.4 - Library CE	8,944.00	9,250.00	9,500.00	9,500.00	9,500.00
9030.8 - Social Security/Town	1,569.00	1,875.00	1,900.00	1,900.00	1,900.00
<b>Total Appropriation</b>	<b>31,025.00</b>	<b>34,300.00</b>	<b>34,575.00</b>	<b>34,575.00</b>	<b>35,075.00</b>